

Subordinate Unit Budget of Tainan City  
**Statement of Income, Expenditure and Surplus/ Deficit of Special Revenue Funds**

FY 2019

Unit: NT\$ thousand

Account	Budget for Current Year			Budget for Last Year			Comparison			Beginning-of-period accumulated surplus (deficit)	Submitted to Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Civil Affairs Bureau	1,095	1,095	-	1,095	1,087	8	-	8	- 8	151,465	-	151,465
Annan District Construction and Award Fund	1,095	1,095	-	1,095	1,087	8	-	8	- 8	151,465	-	151,465
Education Bureau	25,605,323	26,574,902	- 969,579	27,304,156	27,622,509	- 318,353	- 1,698,833	- 1,047,607	- 651,226	4,151,470	-	3,181,891
Education Development Funds for Tainan City	25,605,323	26,574,902	- 969,579	27,304,156	27,622,509	- 318,353	- 1,698,833	- 1,047,607	- 651,226	4,151,470	-	3,181,891
Agriculture Bureau	6,080	2,754	3,326	6,080	2,671	3,409	-	83	- 83	107,544	-	110,870
Agricultural Development Fund	6,080	2,754	3,326	6,080	2,671	3,409	-	83	- 83	107,544	-	110,870
Public Works Bureau	761	742	19	762	752	10	- 1	- 10	9	886	-	905
Tainan Barrier-Free Equipment & Facilities of Public Buildings Fund	761	742	19	762	752	10	- 1	- 10	9	886	-	905
Social Affairs Bureau	789,174	842,068	- 52,894	731,852	1,049,982	- 318,130	57,322	- 207,914	265,236	125,392	-	72,498
Tainan City Public Welfare Lottery Surplus Distribution Fund	789,174	842,068	- 52,894	731,852	1,049,982	- 318,130	57,322	- 207,914	265,236	125,392	-	72,498
Labor Affairs Bureau	86,262	114,334	- 28,072	83,840	113,877	- 30,037	2,422	457	1,965	607,253	-	579,181
Disabled Employment Fund	75,492	93,314	- 17,822	73,070	92,877	- 19,807	2,422	437	1,985	286,701	-	268,879
Labor Safety Fund	10,770	21,020	- 10,250	10,770	21,000	- 10,230	-	20	- 20	320,552	-	310,302
Environmental Protection Bureau	400,663	396,474	4,189	372,023	446,654	- 74,631	28,640	- 50,180	78,820	260,421	-	264,610
Environmental Protection Fund	400,663	396,474	4,189	372,023	446,654	- 74,631	28,640	- 50,180	78,820	260,421	-	264,610
Total	26,889,358	27,932,369	- 1,043,011	28,499,808	29,237,532	- 737,724	- 1,610,450	- 1,305,163	- 305,287	5,404,431	-	4,361,420