

## Subordinate Unit Budget of Tainan City

### Statement of Appropriation of Profit and Make-up for Loss of Enterprise Funds FY2019

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
<b>Profits</b>	189,801	100.00	166,981	100.00	22,820	13.67
Net Income (for current period)	32,503	17.12	29,642	17.75	2,861	9.65
Accumulated Profits	157,298	82.88	137,339	82.25	19,959	14.53
<b>Appropriations</b>	189,801	100.00	166,981	100.00	22,820	13.67
Appropriated to Local Governments	2,432	1.28	2,432	1.46	-	-
Dividends	2,432	1.28	2,432	1.46	-	-
Appropriated to Stockholders	334	0.18	334	0.20	-	-
Dividends	334	0.18	334	0.20	-	-
Retained by Enterprises	187,035	98.54	164,215	98.34	22,820	13.90
Legal Reserves	2,964	1.56	2,753	1.65	211	7.66
Unappropriated Retained Earnings	184,071	96.98	161,462	96.69	22,609	14.00