

Tainan City Government Summary Table for Gender Budget

Unit : NT\$

Category		Budget for FY2018	Budget for FY2019	Differences Between Current and Last Fiscal Year	
				Increase(+)/Dec rease(-)	Increase(+)/De crease(-) rate
Grand Total	Total	521,249,207	1,066,386,521	545,137,314	104.58%
	1. Unit Budget	356,355,044	235,226,521	-121,128,523	-33.99%
	2. Subordinate Unit Budget	164,894,163	831,160,000	666,265,837	404.06%
CAT 1-A : Budgeting for Single-sex	Total	18,514,061	26,360,770	7,846,709	42.38%
	1. Unit Budget	10,657,500	22,910,770	12,253,270	114.97%
	2. Subordinate Unit Budget	7,856,561	3,450,000	-4,406,561	-56.09%
CAT 1-B : Budgeting for Specific Gender Issue	Total	2,495,388	8,324,855	5,829,467	233.61%
	1. Unit Budget	2,395,388	8,174,855	5,779,467	241.27%
	2. Subordinate Unit Budget	100,000	150,000	50,000	50.00%
CAT 2 : Budgeting for the Promotion of Gender Equality in Employment	Total	29,990,306	21,924,742	-8,065,564	-26.89%
	1. Unit Budget	14,622,466	17,017,742	2,395,276	16.38%
	2. Subordinate Unit Budget	15,367,840	4,907,000	-10,460,840	-68.07%
CAT 3 : Other General Budget for Positive Influences on the Promotion of Gender Equality	Total	470,249,452	1,009,776,154	539,526,702	114.73%
	1. Unit Budget	328,679,690	187,123,154	-141,556,536	-43.07%
	2. Subordinate Unit Budget	141,569,762	822,653,000	681,083,238	481.09%