

The General Budget of Tainan Municipal Government

Summary Comparison Table for Annual Expenditures by Agencies

Current and Capital Account

FY2019

Unit:Thousand NT\$

cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
	Total	86,258,744	84,857,087	1,401,657
1	City Council	659,816	660,348	-532
2	City Government	958,680	878,612	80,068
3	Civil Affairs Bureau	5,255,185	5,455,537	-200,352
4	Land Administration Bureau	1,434,145	1,310,381	123,764
5	Fire Bureau	1,788,190	1,703,107	85,083
6	Education Bureau	26,913,289	27,787,022	-873,733
7	Cultural Affairs Bureau	2,308,033	2,908,945	-600,912
8	Agriculture Bureau	3,155,139	3,229,619	-74,480
9	Water Resources Bureau	8,993,587	5,904,984	3,088,603
10	Public Works Bureau	6,465,481	6,164,327	301,154
11	Transportation Bureau	969,733	1,268,865	-299,132
12	Tourism and Travel Bureau	297,007	320,169	-23,162
13	Economic Development Bureau	982,872	609,414	373,458
14	Social Affairs Bureau	8,713,975	8,261,860	452,115
15	Labor Affairs Bureau	225,469	215,806	9,663
16	Public Health Bureau	1,183,341	1,141,430	41,911
17	Urban development Bureau	484,857	731,686	-246,829
18	Environmental Protection Bureau	2,928,992	2,966,502	-37,510
19	Police Bureau	6,518,979	6,310,687	208,292
20	Finance and Local Tax Bureau	1,266,880	1,335,086	-68,206
21	Allocation from General Budget	4,355,094	5,292,700	-937,606
22	Secondary Reserve Fund	400,000	400,000	0