

The General Budget of Tainan Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

Current and Capital Account

FY2019

Unit: Thousand NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Betwwen Current and Last Fiscal Yaer
01	Total	86,258,744	84,857,087	1,401,657
	General Administration	16,057,533	15,726,060	331,473
	01 Administration	746,084	678,681	67,403
	02 Civil Affairs	7,467,774	7,419,983	47,791
	03 Finance	664,880	656,361	8,519
	04 Legislation	659,816	660,348	-532
05 Police Service	6,518,979	6,310,687	208,292	
02	Education, Science and Culture	29,434,967	30,912,672	-1,477,705
	01 Education	26,037,205	27,304,156	-1,266,951
	02 Culture	3,397,762	3,608,516	-210,754
03	Expenditures for Economic Development	19,709,082	16,326,173	3,382,909
	01 Agriculture	10,098,809	7,046,786	3,052,023
	02 Industry	547,142	530,421	16,721
	03 Communication	7,552,372	7,559,256	-6,884
	04 Other Economic Service	1,510,759	1,189,710	321,049
04	Social Welfare	12,298,219	11,862,569	435,650
	01 Social Insurance	651,285	665,352	-14,067
	02 Social Relief	571,633	790,130	-218,497
	03 Welfare Service	9,790,707	9,170,257	620,450
	04 Employment Service	101,253	95,400	5,853
	05 Public Health	1,183,341	1,141,430	41,911
05	Community Development and Environmental Protection	3,413,849	3,698,188	-284,339
	01 Community Development	484,857	731,686	-246,829
	02 Environmental Protection	2,928,992	2,966,502	-37,510
06	Retirement and Compassionate Aid	3,196,094	3,637,588	-441,494
	01 Retirement and Compassionate Aid Payment	3,196,094	3,637,588	-441,494
07	Obligations	590,000	638,725	-48,725
	01 Interest Payment	590,000	638,725	-48,725
08	Other Expenditures	1,559,000	2,055,112	-496,112
	01 Other Expenditures	1,159,000	1,655,112	-496,112
	02 Secondary Reserve Fund	400,000	400,000	0