

The General Budget of Tainan Municipal Government
'Summary Comparison Table for Planned Revenues by Sources

Current and Capital Account

FY2019

Unit:Thousand NT\$

Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
Total	86,258,744	84,857,087	1,401,657
Revenues from Tax	47,231,944	47,539,081	-307,137
Land Tax	11,295,459	11,091,685	203,774
House tax	7,389,862	6,802,622	587,240
Vehicle license tax	5,301,547	5,180,831	120,716
Deed tax	1,023,608	888,661	134,947
Stamp Tax	451,135	424,236	26,899
Amusement Tax	101,345	96,117	5,228
Estate and gift tax	762,750	685,935	76,815
Tobacco and Alcohol Tax	662,402	662,402	0
Allotment of Centrally-Funded Tax	20,243,836	21,706,592	-1,462,756
Revenues from Fines and Indemnities	754,819	647,943	106,876
Revenues from Fines and Delay Payment Penalty	734,218	627,211	107,007
Confiscation of Assets	340	1,010	-670
Revenues from Compensation and Indemnities	20,261	19,722	539
Revenues from Fees	3,387,237	3,258,685	128,552
Revenues of Administration Fee	582,984	521,057	61,927
Revenues of Usage Fee	2,804,253	2,737,628	66,625
Revenues of Public Properties	645,281	887,549	-242,268
Interest Earnings	242,329	234,771	7,558
Properties Sales	300,000	549,282	-249,282
Recalled Capital	-	-	0
Sales of Waste Material	102,952	103,496	-544
Surplus of Public Enterprises	4,330,771	5,639,833	-1,309,062
Profits of the Enterprise Funds to be paid to the Treasury	2,432	2,432	
The Amount of other Special Funds to be paid to the Treasury	4,328,319	5,637,081	-1,308,762
Investment Revenues	20	320	-300
Subsidies	28,601,631	25,562,033	3,039,598
Subsidies from Superior Government	28,601,631	25,562,033	3,039,598
Revenues from Donations and Gifts	161,217	197,927	-36,710
Revenues from Donations	161,217	197,927	-36,710
Revenues from others	1,145,844	1,124,036	21,808
Miscellaneous Revenues	1,145,844	1,124,036	21,808