

## Subordinate Unit Budget of Tainan City

### Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2019

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
<b>Surplus</b>	27,325,807	100.00	27,944,433	100.00	- 618,626	- 2.21
Surplus for current period	5,430,327	19.87	1,938,422	6.94	3,491,905	180.14
Unappropriated Surplus for prior period	21,895,480	80.13	26,006,011	93.06	- 4,110,531	- 15.81
<b>Appropriations</b>	4,847,797	17.74	6,219,297	22.26	- 1,371,500	- 22.05
Make-up of Accumulated Deficits	519,478	1.90	382,216	1.37	137,262	35.91
Net Submitted to Treasury of Tainan City	4,328,319	15.84	5,637,081	20.17	- 1,308,762	- 23.22
Other Legal Allocations	-	-	200,000	0.72	- 200,000	- 100.00
<b>Unappropriated Surplus</b>	22,478,010	82.26	21,725,136	77.74	752,874	3.47
<b>Deficits</b>	519,478	100.00	413,866	100.00	105,612	25.52
Deficits for current period	519,478	100.00	379,833	91.78	139,645	36.76
Deficits to be Made up for prior period	-	-	34,033	8.22	- 34,033	- 100.00
<b>Make-up of Deficits</b>	519,478	100.00	382,216	92.35	137,262	35.91
Coverage from Surplus	519,478	100.00	382,216	92.35	137,262	35.91
<b>Deficits to be Made-up</b>	-	-	31,650	7.65	- 31,650	- 100.00