

The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

Current and Capital Account

FY2019

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Differences Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	86,258,744	100.00	84,857,087	100.00	1,401,657	1.65
(1)Revenues from Tax	47,231,944	54.75	47,539,081	56.02	-307,137	-0.65
(2)Revenues from Profit of Construction Projects						
(3)Revenues from Fines and Indemnities	754,819	0.87	647,943	0.77	106,876	16.49
(4)Revenues from Fees	3,387,237	3.93	3,258,685	3.84	128,552	3.94
(5)Revenues from trust Administration						
(6)Revenues of public Properties	645,281	0.75	887,549	1.05	-242,268	-27.30
(7)Surplus of public Enterprises	4,330,771	5.02	5,639,833	6.65	-1,309,062	-23.21
(8)Subsidies	28,601,631	33.16	25,562,033	30.12	3,039,598	11.89
(9)Revenues from Donations and Gifts	161,217	0.19	197,927	0.23	-36,710	-18.55
(10)Revenues from Self-Government Tax						
(11)Revenues from others	1,145,844	1.33	1,124,036	1.32	21,808	1.94
2.Total Annual Expenditures	86,258,744	100.00	84,857,087	100.00	1,401,657	1.65
(1)General Administration	16,057,533	18.61	15,726,060	18.53	331,473	2.11
(2)Education, Science and Culture	29,434,967	34.12	30,912,672	36.43	-1,477,705	-4.78
(3)Expenditures for Economic Development	19,709,082	22.85	16,326,173	19.24	3,382,909	20.72
(4)Social Welfare	12,298,219	14.26	11,862,569	13.98	435,650	3.67
(5)Community Development and Environmental Protection	3,413,849	3.96	3,698,188	4.36	-284,339	-7.69
(6)Retirement and Compassionate Aid	3,196,094	3.71	3,637,588	4.29	-441,494	-12.14
(7)Obligations	590,000	0.68	638,725	0.75	-48,725	-7.63
(8)Subsidies and Other Expenditures	1,559,000	1.81	2,055,112	2.42	-496,112	-24.14
3.Balance	0		0		0	