

The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2019

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
1.Total Revenues	121,406,644	111,181,887	10,224,757
(1)Annual Revenues	86,258,744	84,857,087	1,401,657
(2)Bond Issuance and Borrowing	35,147,900	26,324,800	8,823,100
(3)Appropriation from Previous Year's Surplus			-
2.Total Expenditures	121,406,644	111,181,887	10,224,757
(1)Annual Expenditures	86,258,744	84,857,087	1,401,657
(2)Debt Repayment	35,147,900	26,324,800	8,823,100
3.Balance	0	0	0