

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Functions

FY2019

Unit: Thousand NT\$

Cate- gory	Account	Current Account	Capital Account	Amount
01	Total	64,864,173	21,394,571	86,258,744
	General Administration	14,799,043	1,258,490	16,057,533
	01 Administration	666,583	79,501	746,084
	02 Civil Affairs	6,591,363	876,411	7,467,774
	03 Finance	640,093	24,787	664,880
04 Legislation	650,860	8,956	659,816	
05 Police Service	6,250,144	268,835	6,518,979	
02	Education, Science, and Culture	25,978,425	3,456,542	29,434,967
	01 Education	24,510,310	1,526,895	26,037,205
02 Culture	1,468,115	1,929,647	3,397,762	
03	Expenditures for Economic Development	4,622,268	15,086,814	19,709,082
	01 Agriculture	1,379,272	8,719,537	10,098,809
	02 Industry	517,263	29,879	547,142
	03 Communication	1,664,855	5,887,517	7,552,372
	04 Other Economic Service	1,060,878	449,881	1,510,759
04	Social Welfare	11,691,279	606,940	12,298,219
	01 Social Insurance	651,285	-	651,285
	02 Social Relief	571,633	-	571,633
	03 Welfare Service	9,315,046	475,661	9,790,707
	04 Employment Service	98,676	2,577	101,253
	05 Public Health	1,054,639	128,702	1,183,341
05	Community Development and Environmental Protection	3,191,064	222,785	3,413,849
	01 Community Development	344,998	139,859	484,857
02 Environmental Protection	2,846,066	82,926	2,928,992	
06	Retirement and Compassionate Aid	3,196,094	-	3,196,094
	01 Retirement and Compassionate Aid Payment	3,196,094	-	3,196,094
07	Obligations	590,000	-	590,000
	01 Interest Payment	590,000	-	590,000
08	Other Expenditures	796,000	763,000	1,559,000
	01 Other Expenditures	396,000	763,000	1,159,000
02 Secondary Reserve Fund	400,000	-	400,000	