

Subordinate Unit Budget of Tainan City
Income Statement of Enterprise Funds

FY2019

Unit: NT\$ thousand

Account	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	218,458	100.00	221,859	100.00	- 3,401	-1.53
Sales Revenues	16,000	7.32	21,000	9.47	- 5,000	-23.81
Service Revenues	146,003	66.83	144,003	64.91	2,000	1.39
Other Operating Revenues	56,455	25.84	56,856	25.63	- 401	-0.71
Operating Costs	14,400	6.59	18,900	8.52	- 4,500	-23.81
Costs of Goods Sold	14,400	6.59	18,900	8.52	- 4,500	-23.81
Gross Profits (Loss)	204,058	93.41	202,959	91.48	1,099	0.54
Operating Expenses	166,423	76.18	166,987	75.27	- 564	-0.34
Agency Expenses	76,558	35.04	76,144	34.32	414	0.54
Administrative Expenses	89,865	41.14	90,843	40.95	- 978	-1.08
Operating Income (Loss)	37,635	17.23	35,972	16.21	1,663	4.62
Nonoperating Income	1,525	0.70	1,579	0.71	- 54	-3.42
Financial Income	827	0.38	902	0.41	- 75	-8.31
Other Nonoperating Income	698	0.32	677	0.31	21	3.10
Nonoperating Expenses	-	-	1,839	0.83	- 1,839	-100.00
Other Nonoperating Expenses	-	-	1,839	0.83	- 1,839	-100.00
Nonoperating Income (Loss)	1,525	0.70	- 260	0.12	1,785	-686.54
Net Income (Loss) before Tax	39,160	17.93	35,712	16.10	3,448	9.66
Income Tax Expense (Benefit)	6,657	3.05	6,070	2.74	587	9.67
Net Income (Loss) from Continuing Operations	32,503	14.88	29,642	13.36	2,861	9.65
Net Income (Loss)	32,503	14.88	29,642	13.36	2,861	9.65