

**The General Budget of Tainan Municipal Government**  
**Brief Presentation on Analysis of Annual Revenues and Expenditures**

Current and Capital Account

FY2017

Unit:Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Differences Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
<b>1.Total Annual Revenues</b>	74,110,477	100.00	70,563,207	100.00	3,547,270	5.03
(1)Revenues from Tax	43,084,022	58.13	41,168,961	58.34	1,915,061	4.65
(2)Revenues from Profit of Construction Projects						
(3)Revenues from Fines and Indemnities	652,708	0.88	805,656	1.14	-152,948	-18.98
(4)Revenues from Fees	3,272,538	4.42	3,250,288	4.61	22,250	0.68
(5)Revenues from trust Administration						
(6)Revenues of public Properties	546,608	0.74	457,628	0.65	88,980	19.44
(7)Surplus of public Enterprises	1,027,036	1.39	65,507	0.09	961,529	1,467.83
(8)Subsidies	24,180,439	32.63	23,451,647	33.23	728,792	3.11
(9)Revenues from Donations and Gifts	182,516	0.25	207,081	0.29	-24,565	-11.86
(10)Revenues from Self-Government Tax						
(11)Revenues from others	1,164,610	1.57	1,156,439	1.64	8,171	0.71
<b>2.Total Annual Expenditures</b>	79,849,723	100.00	77,210,807	100.00	2,638,916	3.42
(1)General Administration	9,138,691	11.44	9,002,679	11.66	136,012	1.51
(2)Education, Science and Culture	30,613,780	38.34	28,044,274	36.32	2,569,506	9.16
(3)Expenditures for Economic Development	13,714,409	17.18	14,197,210	18.39	-482,801	-3.40
(4)Social Welfare	10,002,993	12.53	10,417,091	13.49	-414,098	-3.98
(5)Community Development and Environmental Protection	3,645,964	4.57	3,169,734	4.11	476,230	15.02
(6)Retirement and Compassionate Aid	3,661,328	4.59	3,511,808	4.55	149,520	4.26
(7)Police Service	6,393,279	8.01	6,386,011	8.27	7,268	0.11
(8)Obligations	800,000	1.00	930,000	1.20	-130,000	-13.98
(9)Other Expenditures	1,879,279	2.35	1,552,000	2.01	327,279	21.09
<b>3.Balance</b>	-5,739,246		-6,647,600		908,354	