

Subordinate Unit Budget of Tainan City  
**Income Statement of Enterprise Funds**

FY2017

Unit: NT\$ thousand

Account	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
<b>Operating Revenues</b>	212,441	100.00	215,716	100.00	- 3,275	-1.52
Sales Revenues	21,000	9.89	21,000	9.74	-	-
Sales Revenues	21,000	9.89	21,000	9.74	-	-
Service Revenues	136,113	64.07	139,693	64.76	- 3,580	-2.56
Management Fees Revenues	136,113	64.07	139,693	64.76	- 3,580	-2.56
Other Operating Revenues	55,328	26.04	55,023	25.51	305	0.55
Operating Assets Rentals Revenues	51,695	24.33	50,825	23.56	870	1.71
Subsidy Revenues from Government	3,633	1.71	4,198	1.95	- 565	-13.46
<b>Operating Costs</b>	18,900	8.90	18,900	8.76	-	-
Costs of Goods Sold	18,900	8.90	18,900	8.76	-	-
Costs of Goods Sold	18,900	8.90	18,900	8.76	-	-
<b>Gross Profits (Loss)</b>	193,541	91.10	196,816	91.24	- 3,275	-1.66
<b>Operating Expenses</b>	159,776	75.21	157,286	72.91	2,490	1.58
Agency Expenses	70,287	33.09	70,506	32.68	- 219	-0.31
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Administrative Expenses	89,489	42.12	86,780	40.23	2,709	3.12
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<b>Operating Income (Loss)</b>	33,765	15.89	39,530	18.33	- 5,765	-14.58
<b>Nonoperating Income</b>	2,175	1.02	1,981	0.92	194	9.79
Financial Income	1,105	0.52	968	0.45	137	14.15
Interest Revenues	1,105	0.52	968	0.45	137	14.15
Other Nonoperating Income	1,070	0.50	1,013	0.47	57	5.63
Miscellaneous Income	1,070	0.50	1,013	0.47	57	5.63
<b>Nonoperating Expenses</b>	2,767	1.30	-	-	2,767	-
Other Nonoperating Expenses	2,767	1.30	-	-	2,767	-
Loss on Property Retired	2,767	1.30	-	-	2,767	-
<b>Nonoperating Income (Loss)</b>	- 592	- 0.28	1,981	0.92	- 2,573	-129.88
<b>Net Income (Loss) before Tax</b>	33,173	15.62	41,511	19.24	- 8,338	-20.09
Income Tax Expense (Benefit)	5,639	2.65	7,056	3.27	- 1,417	-20.08
<b>Net Income (Loss)</b>	27,534	12.96	34,455	15.97	- 6,921	-20.09