

Subordinate Unit Budget of Tainan City
Statement of Appropriation of Profit and Make-up for Loss of Enterprise Funds
FY2017

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Profits	149,722	100.00	140,594	100.00	9,128	6.49
Net Income (for current period)	27,534	18.39	34,455	24.51	- 6,921	-20.09
Accumulated Profits	122,188	81.61	106,139	75.49	16,049	15.12
Appropriations	149,722	100.00	140,594	100.00	9,128	6.49
Appropriated to Local Governments	1,432	0.96	932	0.66	500	53.65
Dividends	1,432	0.96	932	0.66	500	53.65
Appropriated to Stockholders	334	0.22	334	0.24	-	-
Dividends	334	0.22	334	0.24	-	-
Retained by Enterprises	147,956	98.82	139,328	99.10	8,628	6.19
Legal Reserves	3,445	2.30	3,195	2.27	250	7.82
Special Reserves	-	-	-	-	-	-
Unappropriated Retained Earnings	144,511	96.52	136,133	96.83	8,378	6.15