

**The General Budget of Tainan Municipal Government**  
**Brief Presentation on Analysis of Revenues and Expenditures**

FY2017

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
<b>1.Total Revenues</b>	<b>114,997,623</b>	<b>104,475,607</b>	<b>10,522,016</b>
(1)Annual Revenues	74,110,477	70,563,207	3,547,270
(2)Bond Issuance and Borrowing	40,887,146	33,912,400	6,974,746
(3)Appropriation from Previous Year's Surplus			-
<b>2.Total Expenditures</b>	<b>114,997,623</b>	<b>104,475,607</b>	<b>10,522,016</b>
(1)Annual Expenditures	79,849,723	77,210,807	2,638,916
(2)Debt Repayment	35,147,900	27,264,800	7,883,100