

# Subordinate Unit Budget of Tainan City

## Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2017

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
<b>Surplus</b>	18,333,678	100.00	10,091,908	100.00	8,241,770	81.67
Surplus for current period	5,583,100	30.45	621,057	6.15	4,962,043	798.97
Unappropriated Surplus for prior period	12,750,578	69.55	9,470,851	93.85	3,279,727	34.63
<b>Appropriations</b>	1,259,317	6.87	390,962	3.87	868,355	222.11
Make-up of Accumulated Deficits	16,469	0.09	125,485	1.24	- 109,016	- 86.88
Net Submitted to Treasury of Tainan City	1,025,785	5.60	65,477	0.65	960,308	1,466.63
Surplus Appropriated from Legal Reserves	17,063	0.09	-	-	17,063	-
Other Legal Allocations	200,000	1.09	200,000	1.98	-	-
<b>Unappropriated Surplus</b>	17,074,361	93.13	9,700,946	96.13	7,373,415	76.01
<b>Deficits</b>	60,965	100.00	162,772	100.00	- 101,807	- 62.55
Deficits for current period	19,075	31.29	124,638	76.57	- 105,563	- 84.70
Deficits to be Made up for prior period	41,890	68.71	38,134	23.43	3,756	9.85
<b>Make-up of Deficits</b>	16,469	27.01	125,485	77.09	- 109,016	- 86.88
Coverage from Surplus	16,469	27.01	125,485	77.09	- 109,016	- 86.88
Coverage from Reserves	-	-	-	-	-	-
Funds Reduction	-	-	-	-	-	-
<b>Deficits to be Made-up</b>	44,496	72.99	37,287	22.91	7,209	19.33