

The General Budget of Tainan Municipal Government
'Summary Comparison Table for Planned Revenues by Sources

Current and Capital Account

FY2017

Unit:Thousand NT\$

Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
Total	74,110,477	70,563,207	3,547,270
Revenues from Tax	43,084,022	41,168,961	1,915,061
Land Tax	10,044,850	9,236,293	808,557
House tax	6,647,157	5,193,185	1,453,972
Vehicle license tax	5,031,725	4,773,799	257,926
Deed tax	836,162	604,013	232,149
Stamp Tax	423,467	430,471	-7,004
Amusement Tax	105,436	104,508	928
Estate and gift tax	515,247	520,199	-4,952
Tobacco and Alcohol Tax	663,517	664,589	-1,072
Allotment of Centrally-Funded Tax	18,816,461	19,641,904	-825,443
Revenues from Fines and Indemnities	652,708	805,656	-152,948
Revenues from Fines and Delay Payment Penalty	633,334	785,851	-152,517
Confiscation of Assets	10	10	-
Revenues from Compensation and Indemnities	19,364	19,795	-431
Revenues from Fees	3,272,538	3,250,288	22,250
Revenues of Administration Fee	510,870	524,620	-13,750
Revenues of Usage Fee	2,761,668	2,725,668	36,000
Revenues of Public Properties	546,608	457,628	88,980
Interest Earnings	213,995	202,924	11,071
Properties Sales	230,000	153,000	77,000
Recalled Capital	-	-	0
Sales of Waste Material	102,613	101,704	909
Surplus of Public Enterprises	1,027,036	65,507	961,529
Profits of the Enterprise Funds to be paid to the Treasury	931	-	
The Amount of other Special Funds to be paid to the Treasury	1,025,785	65,477	960,308
Investment Revenues	320	30	290
Subsidies	24,180,439	23,451,647	728,792
Subsidies from Superior Government	24,180,439	23,451,647	728,792
Revenues from Donations and Gifts	182,516	207,081	-24,565
Revenues from Donations	182,516	207,081	-24,565
Revenues from others	1,164,610	1,156,439	8,171
Miscellaneous Revenues	1,164,610	1,156,439	8,171