

**The General Budget of Tainan Municipal Government**  
**Summary Table for Annual Expenditures by Functions**

FY2017

Unit:Thousand NT\$

| Cate-<br>gory | Account   | Current<br>Account | Capital<br>Account | Amount            |
|---------------|---|--------------------|--------------------|-------------------|
| <b>01</b>     | <b>Total</b>  | <b>63,728,498</b>  | <b>16,121,225</b>  | <b>79,849,723</b> |
|               | <b>General Administration</b>                                 | <b>8,239,279</b>   | <b>899,412</b>     | <b>9,138,691</b>  |
|               | 01 Political Function   | 633,649            | 27,012             | 660,661           |
|               | 02 Administration   | 602,326            | 53,474             | 655,800           |
|               | 03 Civil Affairs  | 6,331,093          | 807,202            | 7,138,295         |
| 04 Finance    | 672,211   | 11,724             | 683,935            |                   |
| <b>02</b>     | <b>Education, Science, and Culture</b>                        | <b>26,814,992</b>  | <b>3,798,788</b>   | <b>30,613,780</b> |
|               | 01 Education  | 25,443,953         | 916,935            | 26,360,888        |
|               | 02 Culture  | 1,371,039          | 2,881,853          | 4,252,892         |
| <b>03</b>     | <b>Expenditures for Economic<br/>Development</b>              | <b>4,388,312</b>   | <b>9,326,097</b>   | <b>13,714,409</b> |
|               | 01 Agriculture  | 1,541,875          | 4,155,097          | 5,696,972         |
|               | 02 Industry   | 580,758            | 27,247             | 608,005           |
|               | 03 Communication  | 1,405,733          | 4,849,361          | 6,255,094         |
|               | 04 Other Economic Service                                     | 859,946            | 294,392            | 1,154,338         |
| <b>04</b>     | <b>Social Welfare</b>   | <b>9,886,000</b>   | <b>116,993</b>     | <b>10,002,993</b> |
|               | 01 Social Insurance   | 658,117            | -                  | 658,117           |
|               | 02 Social Relief  | 782,858            | -                  | 782,858           |
|               | 03 Welfare Service  | 7,253,727          | 78,599             | 7,332,326         |
|               | 04 Employment Service   | 87,984             | 2,068              | 90,052            |
|               | 05 Public Health  | 1,103,314          | 36,326             | 1,139,640         |
| <b>05</b>     | <b>Community Development and<br/>Environmental Protection</b> | <b>3,050,643</b>   | <b>595,321</b>     | <b>3,645,964</b>  |
|               | 01 Community Development                                      | 276,298            | 203,949            | 480,247           |
|               | 02 Environmental Protection                                   | 2,774,345          | 391,372            | 3,165,717         |
| <b>06</b>     | <b>Retirement and Compassionate<br/>Aid</b>                   | <b>3,661,328</b>   | <b>-</b>           | <b>3,661,328</b>  |
|               | 01 Retirement and<br>Compassionate Aid<br>Payment             | 3,661,328          | -                  | 3,661,328         |
| <b>07</b>     | <b>Police Service</b>   | <b>6,055,944</b>   | <b>337,335</b>     | <b>6,393,279</b>  |
|               | 01 Police Service   | 6,055,944          | 337,335            | 6,393,279         |
| <b>08</b>     | <b>Obligations</b>  | <b>800,000</b>     | <b>-</b>           | <b>800,000</b>    |
|               | 01 Interest Payment   | 800,000            | -                  | 800,000           |
| <b>09</b>     | <b>Other Expenditures</b>                                     | <b>832,000</b>     | <b>1,047,279</b>   | <b>1,879,279</b>  |
|               | 01 Other Expenditures   | 432,000            | 1,047,279          | 1,479,279         |
|               | 02 Secondary Reserve Fund                                     | 400,000            | -                  | 400,000           |