

Subordinate Unit Budget of Tainan City
Statement of Income, Expenditure and Surplus/ Deficit of Special Revenue Funds
 FY 2017

Unit: NT\$ thousand

Account	Budget for Current Year			Budget for Last Year			Comparison			Beginning-of-period accumulated surplus (deficit)	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)		
Civil Affairs Bureau	1,200	1,195	5	1,538	1,538	-	- 338	- 343	5	151,436	151,441
Annan District Construction and Award Fund	1,200	1,195	5	1,538	1,538	-	- 338	- 343	5	151,436	151,441
Education Bureau	26,360,888	26,900,331	- 539,443	25,842,314	26,275,768	- 433,454	518,574	624,563	- 105,989	3,501,633	2,962,190
Education Development Funds for Tainan City	26,360,888	26,900,331	- 539,443	25,842,314	26,275,768	- 433,454	518,574	624,563	- 105,989	3,501,633	2,962,190
Agriculture Bureau	6,080	2,720	3,360	4,080	1,612	2,468	2,000	1,108	892	105,821	109,181
Agricultural Development Fund	6,080	2,720	3,360	4,080	1,612	2,468	2,000	1,108	892	105,821	109,181
Public Works Bureau	762	752	10	760	760	-	2	- 8	10	951	961
Tainan Barrier-Free Equipment & Facilities of Public Buildings Fund	762	752	10	760	760	-	2	- 8	10	951	961
Social Affairs Bureau	683,194	1,087,100	- 403,906	622,041	1,042,392	- 420,351	61,153	44,708	16,445	425,000	21,094
Tainan City Public Welfare Lottery Surplus Distribution Fund	683,194	1,087,100	- 403,906	622,041	1,042,392	- 420,351	61,153	44,708	16,445	425,000	21,094
Labor Affairs Bureau	147,384	72,803	74,581	154,629	69,760	84,869	- 7,245	3,043	- 10,288	518,361	592,942
Disabled Employment Fund	31,384	51,803	- 20,419	33,629	48,760	- 15,131	- 2,245	3,043	- 5,288	309,681	289,262
Labor Safety Fund	116,000	21,000	95,000	121,000	21,000	100,000	- 5,000	-	- 5,000	208,680	303,680
Environmental Protection Bureau	344,322	402,436	- 58,114	278,998	319,730	- 40,732	65,324	82,706	- 17,382	213,501	155,387
Environmental Protection Fund	344,322	402,436	- 58,114	278,998	319,730	- 40,732	65,324	82,706	- 17,382	213,501	155,387
Total	27,543,830	28,467,337	- 923,507	26,904,360	27,711,560	- 807,200	639,470	755,777	- 116,307	4,916,703	3,993,196