

The General Budget of Tainan Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

Current and Capital Account

FY2017

Unit:Thousand NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Betwwen Current and Last Fiscal Yaer
01	Total	79,849,723	77,210,807	2,638,916
	General Administration	9,138,691	9,002,679	136,012
	01 Political Function	660,661	653,190	7,471
	02 Administration	655,800	634,742	21,058
	03 Civil Affairs	7,138,295	7,011,437	126,858
04 Finance	683,935	703,310	-19,375	
02	Education, Science and Culture	30,613,780	28,044,274	2,569,506
	01 Education	26,360,888	25,842,314	518,574
	02 Culture	4,252,892	2,201,960	2,050,932
03	Expenditures for Economic Development	13,714,409	14,197,210	-482,801
	01 Agriculture	5,696,972	5,613,246	83,726
	02 Industry	608,005	445,371	162,634
	03 Communication	6,255,094	6,990,908	-735,814
	04 Other Economic Service	1,154,338	1,147,685	6,653
04	Social Welfare	10,002,993	10,417,091	-414,098
	01 Social Insurance	658,117	643,370	14,747
	02 Social Relief	782,858	995,669	-212,811
	03 Welfare Service	7,332,326	7,542,077	-209,751
	04 Employment Service	90,052	91,292	-1,240
	05 Public Health	1,139,640	1,144,683	-5,043
05	Community Development and Environmental Protection	3,645,964	3,169,734	476,230
	01 Community Development	480,247	343,103	137,144
	02 Environmental Protection	3,165,717	2,826,631	339,086
06	Retirement and Compassionate Aid	3,661,328	3,511,808	149,520
	01 Retirement and Compassionate Aid Payment	3,661,328	3,511,808	149,520
07	Police Service	6,393,279	6,386,011	7,268
	01 Police Service	6,393,279	6,386,011	7,268
08	Obligations	800,000	930,000	-130,000
	01 Interest Payment	800,000	930,000	-130,000
09	Other Expenditures	1,879,279	1,552,000	327,279
	01 Other Expenditures	1,479,279	1,167,000	312,279
	02 Secondary Reserve Fund	400,000	385,000	15,000