

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Agencies

FY2017

Unit: Thousand NT\$

cate- gory	Account	Current Account	Capital Account	Amount
	Total	63,728,498	16,121,225	79,849,723
1	City Council	633,649	27,012	660,661
2	City Government	787,067	60,702	847,769
3	Civil Affairs Bureau	4,291,765	892,371	5,184,136
4	Land Administration Bureau	906,690	403,081	1,309,771
5	Fire Bureau	1,480,715	174,801	1,655,516
6	Education Bureau	25,844,565	1,538,170	27,382,735
7	Cultural Affairs Bureau	763,690	2,259,010	3,022,700
8	Agriculture Bureau	3,081,171	475,637	3,556,808
9	Water Resources Bureau	560,997	3,679,460	4,240,457
10	Public Works Bureau	1,080,087	4,055,017	5,135,104
11	Transportation Bureau	759,126	315,107	1,074,233
12	Tourism and Travel Bureau	204,530	66,190	270,720
13	Economic Development Bureau	568,409	63,388	631,797
14	Social Affairs Bureau	6,269,661	78,226	6,347,887
15	Labor Affairs Bureau	290,936	2,068	293,004
16	Public Health Bureau	1,103,314	36,326	1,139,640
17	Urban development Bureau	276,298	203,949	480,247
18	Environmental Protection Bureau	2,774,345	391,372	3,165,717
19	Police Bureau	6,055,944	337,335	6,393,279
20	Finance and Local Tax Bureau	1,502,211	14,724	1,516,935
21	Allocation from General Budget	4,093,328	1,047,279	5,140,607
22	Secondary Reserve Fund	400,000	-	400,000