

# The General Budget of Tainan Municipal Government

## Summary Comparison Table for Annual Expenditures by Agencies

Current and Capital Account

FY2017

Unit: Thousand NT\$

cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
	<b>Total</b>	<b>79,849,723</b>	<b>77,210,807</b>	<b>2,638,916</b>
1	City Council	660,661	653,190	7,471
2	City Government	847,769	1,871,200	-1,023,431
3	Civil Affairs Bureau	5,184,136	5,164,419	19,717
4	Land Administration Bureau	1,309,771	1,236,502	73,269
5	Fire Bureau	1,655,516	1,622,612	32,904
6	Local Tax Bureau	-	584,657	-584,657
7	Education Bureau	27,382,735	26,291,863	1,090,872
8	Cultural Affairs Bureau	3,022,700	1,546,230	1,476,470
9	Agriculture Bureau	3,556,808	3,522,340	34,468
10	Water Resources Bureau	4,240,457	4,302,338	-61,881
11	Public Works Bureau	5,135,104	5,435,500	-300,396
12	Transportation Bureau	1,074,233	1,396,022	-321,789
13	Tourism and Travel Bureau	270,720	238,829	31,891
14	Economic Development Bureau	631,797	632,901	-1,104
15	Social Affairs Bureau	6,347,887	6,643,964	-296,077
16	Labor Affairs Bureau	293,004	304,004	-11,000
17	Public Health Bureau	1,139,640	1,144,683	-5,043
18	Urban development Bureau	480,247	343,103	137,144
19	Environmental Protection Bureau	3,165,717	2,826,631	339,086
20	Police Bureau	6,393,279	6,386,011	7,268
21	Finance and Local Tax Bureau	1,516,935	-	1,516,935
22	Allocation from General Budget	5,140,607	4,678,808	461,799
23	Secondary Reserve Fund	400,000	385,000	15,000