

The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

Current and Capital Account

FY2016

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Differences Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	70,563,207	100.00	70,813,044	100.00	-249,837	-0.35
(1)Revenues from Tax	41,168,961	58.34	40,609,783	57.35	559,178	1.38
(2)Revenues from Fees of Construction Projects						
(3)Revenues from Fines and Indemnities	805,656	1.14	860,163	1.21	-54,507	-6.34
(4)Revenues from Fees	3,250,288	4.61	1,640,961	2.32	1,609,327	98.07
(5)Revenues from trust Administration						
(6)Revenues from public Properties	457,628	0.65	3,157,020	4.46	-2,699,392	-85.50
(7)Surplus of public Enterprises	65,507	0.09	1,019,050	1.44	-953,543	-93.57
(8)Subsidies	23,451,647	33.23	22,855,818	32.28	595,829	2.61
(9)Revenues from Donations and Gifts	207,081	0.29	147,672	0.21	59,409	40.23
(10)Revenues from Self-Government Tax						
(11)Revenues from others	1,156,439	1.64	522,577	0.74	633,862	121.30
2.Total Annual Expenditures	77,210,807	100.00	76,588,044	100.00	622,763	0.81
(1)General Administration	9,002,679	11.66	9,096,446	11.88	-93,767	-1.03
(2)Education, Science and Culture	28,044,274	36.32	27,991,464	36.55	52,810	0.19
(3)Expenditures for Economic Development	14,197,210	18.39	13,032,373	17.02	1,164,837	8.94
(4)Social Welfare	10,417,091	13.49	9,607,988	12.55	809,103	8.42
(5)Community Development and Environmental Protection	3,169,734	4.11	3,193,771	4.17	-24,037	-0.75
(6)Retirement and Compassionate Aid	3,511,808	4.55	4,383,954	5.72	-872,146	-19.89
(7)Police Service	6,386,011	8.27	6,535,158	8.53	-149,147	-2.28
(8)Obligations	930,000	1.20	1,165,000	1.52	-235,000	-20.17
(9)Other Expenditures	1,552,000	2.01	1,581,890	2.07	-29,890	-1.89
3.Balance	-6,647,600		-5,775,000		-872,600	