

Subordinate Unit Budget of Tainan City
Income Statement of Enterprise Funds
 FY2016

Unit: NT\$ thousand

Account	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	215,716	100.00	211,216	100.00	4,500	2.13
Sales Revenues	21,000	9.74	16,500	7.81	4,500	27.27
Sales Revenues	21,000	9.74	16,500	7.81	4,500	27.27
Service Revenues	139,693	64.76	140,297	66.42	- 604	-0.43
Management Fees Revenues	139,693	64.76	140,297	66.42	- 604	-0.43
Other Operating Revenues	55,023	25.51	54,419	25.76	604	1.11
Operating Assets Rentals Revenues	50,825	23.56	49,918	23.63	907	1.82
Subsidy Revenues from Government	4,198	1.95	4,501	2.13	- 303	-6.73
Operating Costs	18,900	8.76	14,850	7.03	4,050	27.27
Costs of Goods Sold	18,900	8.76	14,850	7.03	4,050	27.27
Costs of Goods Sold	18,900	8.76	14,850	7.03	4,050	27.27
Gross Profits (Loss)	196,816	91.24	196,366	92.97	450	0.23
Operating Expenses	157,286	72.91	159,651	75.59	- 2,365	-1.48
Agency Expenses	70,506	32.68	71,283	33.75	- 777	-1.09
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Administrative Expenses	86,780	40.23	88,368	41.84	- 1,588	-1.80
Administrative Expenses	86,780	40.23	88,368	41.84	- 1,588	-1.80
Operating Income (Loss)	39,530	18.33	36,715	17.38	2,815	7.67
Nonoperating Income	1,981	0.92	1,793	0.85	188	10.49
Financial Income	968	0.45	925	0.44	43	4.65
Interest Revenues	968	0.45	925	0.44	43	4.65
Other Nonoperating Income	1,013	0.47	868	0.41	145	16.71
Miscellaneous Income	1,013	0.47	868	0.41	145	16.71
Nonoperating Income (Loss)	1,981	0.92	1,793	0.85	188	10.49
Net Income (Loss) before Tax	41,511	19.24	38,508	18.23	3,003	7.80
Income Tax Expense (Benefit)	7,056	3.27	6,546	3.10	510	7.79
Net Income (Loss)	34,455	15.97	31,962	15.13	2,493	7.80