

Subordinate Unit Budget of Tainan City

Statement of Appropriation of Profit and Make-up for Loss of Enterprise Funds

FY2016

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Profits	140,594	100.00	99,667	100.00	40,927	41.06
Net Income (for current period)	34,455	24.51	31,962	32.07	2,493	7.80
Accumulated Profits	106,139	75.49	67,705	67.93	38,434	56.77
Appropriations	140,594	100.00	99,667	100.00	40,927	41.06
Appropriated to Local Governments	932	0.66	932	0.94	-	-
Dividends	932	0.66	932	0.94	-	-
Appropriated to Stockholders	334	0.24	334	0.34	-	-
Dividends	334	0.24	334	0.34	-	-
Retained by Enterprises	139,328	99.10	98,401	98.73	40,927	41.59
Legal Reserves	3,195	2.27	3,028	3.04	167	5.52
Special Reserves	-	-	-	-	-	-
Unappropriated Retained Earnings	136,133	96.83	95,373	95.69	40,760	42.74