

The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2016

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
1.Total Revenues	104,475,607	104,128,044	347,563
(1)Annual Revenues	70,563,207	70,813,044	-249,837
(2)Bond Issuance and Borrowing	33,912,400	33,315,000	597,400
(3)Appropriation from Previous Year's Surplus			-
2.Total Expenditures	104,475,607	104,128,044	347,563
(1)Annual Expenditures	77,210,807	76,588,044	622,763
(2)Debt Repayment	27,264,800	27,540,000	-275,200