

## Subordinate Unit Budget of Tainan City

### Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2016

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
<b>Surplus</b>	10,091,908	100.00	9,408,386	100.00	683,522	7.27
Surplus for current period	621,057	6.15	6,134,672	65.20	- 5,513,615	- 89.88
Unappropriated Surplus for prior period	9,470,851	93.85	3,273,714	34.80	6,197,137	189.30
<b>Appropriations</b>	390,962	3.87	1,219,875	12.97	- 828,913	- 67.95
Make-up of Accumulated Deficits	125,485	1.24	904	0.01	124,581	13,781.08
Net Submitted to Treasury of Tainan City	65,477	0.65	1,018,971	10.83	- 953,494	- 93.57
Other Legal Allocations	200,000	1.98	200,000	2.13	-	-
<b>Unappropriated Surplus</b>	9,700,946	96.13	8,188,511	87.03	1,512,435	18.47
<b>Deficits</b>	162,772	100.00	60,944	100.00	101,828	167.08
Deficits for current period	124,638	76.57	2,614	4.29	122,024	4,668.09
Deficits to be Made up for prior period	38,134	23.43	58,330	95.71	- 20,196	- 34.62
<b>Make-up of Deficits</b>	125,485	77.09	25,641	42.07	99,844	389.39
Coverage from Surplus	125,485	77.09	904	1.48	124,581	13,781.08
Coverage from Reserves	-	-	13,933	22.86	- 13,933	- 100.00
Funds Reduction	-	-	10,804	17.73	- 10,804	- 100.00
<b>Deficits to be Made-up</b>	37,287	22.91	35,303	57.93	1,984	5.62