

The General Budget of Tainan Municipal Government
'Summary Comparison Table for Planned Revenues by Sources

Current and Capital Account

FY2016

Unit:Thousand NT\$

Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
Total	70,563,207	70,813,044	- 249,837
Revenues from Tax	41,168,961	40,609,783	559,178
Land Tax	9,236,293	10,515,481	- 1,279,188
House tax	5,193,185	5,281,595	- 88,410
Vehicle license tax	4,773,799	4,850,013	- 76,214
Deed tax	604,013	804,613	- 200,600
Stamp Tax	430,471	445,329	- 14,858
Amusement Tax	104,508	107,888	- 3,380
Estate and gift tax	520,199	522,939	- 2,740
Tobacco and Alcohol Tax	664,589	637,571	27,018
Allotment of Centrally-Funded Tax	19,641,904	17,444,354	2,197,550
Revenues from Fines and Indemnities	805,656	860,163	- 54,507
Revenues from Fines and Delay Payment Penalty	785,851	844,222	- 58,371
Confiscation of Assets	10	10	-
Revenues from Compensation and Indemnities	19,795	15,931	3,864
Revenues from Fees	3,250,288	1,640,961	1,609,327
Revenues of Administration Fee	524,620	514,485	10,135
Revenues of Usage Fee	2,725,668	1,126,476	1,599,192
Revenues from Public Properties	457,628	3,157,020	-2,699,392
Interest Earnings	202,924	901,652	- 698,728
Properties Sales	153,000	1,940,000	-1,787,000
Recalled Capital	-	214,232	-214,232
Sales of Waste Material	101,704	101,136	568
Surplus of Public Enterprises	65,507	1,019,050	-953,543
Profits of the Enterprise Funds to be paid to the Treasury			
The Amount of other Special Funds to be paid to the Treasury	65,477	1,018,971	-953,494
Investment Revenues	30	79	- 49
Subsidies	23,451,647	22,855,818	595,829
Subsidies from Superior Government	23,451,647	22,855,818	595,829
Revenues from Donations and Gifts	207,081	147,672	59,409
Revenues from Donations	207,081	147,672	59,409
Revenues from others	1,156,439	522,577	633,862
Miscellaneous Revenues	1,156,439	522,577	633,862