

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Functions

FY2016

Unit: Thousand NT\$

Cate- gory	Account	Current Account	Capital Account	Amount
01	Total	62,682,247	14,528,560	77,210,807
	General Administration	8,172,673	830,006	9,002,679
	01 Political Function	640,115	13,075	653,190
	02 Administration	598,532	36,210	634,742
	03 Civil Affairs	6,261,100	750,337	7,011,437
04 Finance	672,926	30,384	703,310	
02	Education, Science, and Culture	26,228,426	1,815,848	28,044,274
	01 Education	25,011,014	831,300	25,842,314
	02 Culture	1,217,412	984,548	2,201,960
03	Expenditures for Economic Development	3,612,817	10,584,393	14,197,210
	01 Agriculture	1,315,696	4,297,550	5,613,246
	02 Industry	413,198	32,173	445,371
	03 Communication	1,092,738	5,898,170	6,990,908
	04 Other Economic Service	791,185	356,500	1,147,685
04	Social Welfare	10,323,578	93,513	10,417,091
	01 Social Insurance	643,370		643,370
	02 Social Relief	995,669		995,669
	03 Welfare Service	7,493,419	48,658	7,542,077
	04 Employment Service	89,413	1,879	91,292
	05 Public Health	1,101,707	42,976	1,144,683
05	Community Development and Environmental Protection	2,994,997	174,737	3,169,734
	01 Community Development	257,779	85,324	343,103
	02 Environmental Protection	2,737,218	89,413	2,826,631
06	Retirement and Compassionate Aid	3,511,808	-	3,511,808
	01 Retirement and Compassionate Aid Payment	3,511,808		3,511,808
07	Police Service	6,065,948	320,063	6,386,011
	01 Police Service	6,065,948	320,063	6,386,011
08	Obligations	930,000	-	930,000
	01 Interest Payment	930,000		930,000
09	Other Expenditures	842,000	710,000	1,552,000
	01 Other Expenditures	457,000	710,000	1,167,000
	02 Secondary Reserve Fund	385,000		385,000