

Subordinate Unit Budget of Tainan City
Statement of Income, Expenditure and Surplus/ Deficit of Special Revenue Funds
FY 2016

Unit: NT\$ thousand

Account	Budget for Current Year			Budget for Last Year			Comparison			Beginning-of-period accumulated surplus (deficit)	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)		
Civil Affairs Bureau	1,538	1,538	-	1,538	1,538	-	-	-	-	151,412	151,412
Annan District Construction and Award Fund	1,538	1,538	-	1,538	1,538	-	-	-	-	151,412	151,412
Education Bureau	25,842,314	26,275,768	- 433,454	25,856,157	26,333,703	- 477,546	- 13,843	- 57,935	44,092	4,346,318	3,912,864
Education Development Funds for Tainan City	25,842,314	26,275,768	- 433,454	25,856,157	26,333,703	- 477,546	- 13,843	- 57,935	44,092	4,346,318	3,912,864
Agriculture Bureau	4,080	1,612	2,468	4,080	1,612	2,468	-	-	-	71,206	73,674
Agricultural Development Fund	4,080	1,612	2,468	4,080	1,612	2,468	-	-	-	71,206	73,674
Public Works Bureau	760	760	-	760	760	-	-	-	-	960	960
Tainan Barrier-Free Equipment & Facilities of Public Buildings Fund	760	760	-	760	760	-	-	-	-	960	960
Social Affairs Bureau	622,041	1,042,392	- 420,351	559,898	1,312,736	- 752,838	62,143	- 270,344	332,487	459,729	39,378
Tainan City Public Welfare Lottery Surplus Distribution Fund	622,041	1,042,392	- 420,351	559,898	1,312,736	- 752,838	62,143	- 270,344	332,487	459,729	39,378
Labor Affairs Bureau	154,629	69,760	84,869	58,549	68,286	- 9,737	96,080	1,474	94,606	428,872	513,741
Disabled Employment Fund	33,629	48,760	- 15,131	37,549	47,286	- 9,737	- 3,920	1,474	- 5,394	324,953	309,822
Labor Safety Fund	121,000	21,000	100,000	21,000	21,000	-	100,000	-	100,000	103,919	203,919
Environmental Protection Bureau	278,998	319,730	- 40,732	260,476	323,518	- 63,042	18,522	- 3,788	22,310	362,526	321,794
Environmental Protection Fund	278,998	319,730	- 40,732	260,476	323,518	- 63,042	18,522	- 3,788	22,310	362,526	321,794
Total	26,904,360	27,711,560	- 807,200	26,741,458	28,042,153	- 1,300,695	162,902	- 330,593	493,495	5,821,023	5,013,823