

The General Budget of Tainan Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

Current and Capital Account

FY2016

Unit:Thousand NT\$

| Cate- gory | Account | Budget for Current Fiscal Year | Budget for Last Fiscal Year | Differences Between Current and Last Fiscal Yaer |
|---------------|---|--------------------------------------|-----------------------------------|--|
| 01 | Total | 77,210,807 | 76,588,044 | 622,763 |
| | General Administration | 9,002,679 | 9,096,446 | -93,767 |
| | 01 Political Function | 653,190 | 663,208 | -10,018 |
| | 02 Administration | 634,742 | 655,150 | -20,408 |
| | 03 Civil Affairs | 7,011,437 | 7,069,966 | -58,529 |
| 04 Finance | 703,310 | 708,122 | -4,812 | |
| 02 | Education, Science and Culture | 28,044,274 | 27,991,464 | 52,810 |
| 01 | Education | 25,842,314 | 25,856,157 | -13,843 |
| 02 | Culture | 2,201,960 | 2,135,307 | 66,653 |
| 03 | Expenditures for Economic Development | 14,197,210 | 13,032,373 | 1,164,837 |
| 01 | Agriculture | 5,613,246 | 5,170,159 | 443,087 |
| 02 | Industry | 445,371 | 476,110 | -30,739 |
| 03 | Communication | 6,990,908 | 6,305,527 | 685,381 |
| 04 | Other Economic Service | 1,147,685 | 1,080,577 | 67,108 |
| 04 | Social Welfare | 10,417,091 | 9,607,988 | 809,103 |
| 01 | Social Insurance | 643,370 | 668,419 | -25,049 |
| 02 | Social Relief | 995,669 | 759,017 | 236,652 |
| 03 | Welfare Service | 7,542,077 | 6,972,091 | 569,986 |
| 04 | Employment Service | 91,292 | 95,846 | -4,554 |
| 05 | Public Health | 1,144,683 | 1,112,615 | 32,068 |
| 05 | Community Development and Environmental Protection | 3,169,734 | 3,193,771 | -24,037 |
| 01 | Community Development | 343,103 | 230,600 | 112,503 |
| 02 | Environmental Protection | 2,826,631 | 2,963,171 | -136,540 |
| 06 | Retirement and Compassionate Aid | 3,511,808 | 4,383,954 | -872,146 |
| 01 | Retirement and Compassionate Aid Payment | 3,511,808 | 4,383,954 | -872,146 |
| 07 | Police Service | 6,386,011 | 6,535,158 | -149,147 |
| 01 | Police Service | 6,386,011 | 6,535,158 | -149,147 |
| 08 | Obligations | 930,000 | 1,165,000 | -235,000 |
| 01 | Interest Payment | 930,000 | 1,165,000 | -235,000 |
| 09 | Other Expenditures | 1,552,000 | 1,581,890 | -29,890 |
| 01 | Other Expenditures | 1,167,000 | 1,181,890 | -14,890 |
| 02 | Secondary Reserve Fund | 385,000 | 400,000 | -15,000 |