

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Agencies

FY2016

Unit: Thousand NT\$

cate- gory	Account	Current Account	Capital Account	Amount
	Total	62,682,247	14,528,560	77,210,807
1	City Council	640,115	13,075	653,190
2	City Government	1,803,569	67,631	1,871,200
3	Civil Affairs Bureau	4,308,158	856,261	5,164,419
4	Land Administration Bureau	906,454	330,048	1,236,502
5	Fire Bureau	1,393,620	228,992	1,622,612
6	Local Tax Bureau	580,457	4,200	584,657
7	Education Bureau	25,322,408	969,455	26,291,863
8	Cultural Affairs Bureau	700,716	845,514	1,546,230
9	Agriculture Bureau	2,987,322	535,018	3,522,340
10	Water Resources Bureau	539,806	3,762,532	4,302,338
11	Public Works Bureau	932,963	4,502,537	5,435,500
12	Transportation Bureau	429,802	966,220	1,396,022
13	Tourism and Travel Bureau	187,029	51,800	238,829
14	Economic Development	535,426	97,475	632,901
15	Social Affairs Bureau	6,595,817	48,147	6,643,964
16	Labor Affairs Bureau	302,125	1,879	304,004
17	Public Health Bureau	1,101,707	42,976	1,144,683
18	Urban development Bureau	257,779	85,324	343,103
19	Environmental Protection	2,737,218	89,413	2,826,631
20	Police Bureau	6,065,948	320,063	6,386,011
21	Allocation from General	3,968,808	710,000	4,678,808
22	Secondary Reserve Fund	385,000	-	385,000