

The General Budget of Tainan Municipal Government

Summary Comparison Table for Annual Expenditures by Agencies

Current and Capital Account

FY2016

Unit: Thousand NT\$

cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
	Total	77,210,807	76,588,044	622,763
1	City Council	653,190	663,208	-10,018
2	City Government	1,871,200	2,127,227	-256,027
3	Civil Affairs Bureau	5,164,419	5,446,523	-282,104
4	Land Administration Bureau	1,236,502	1,273,372	-36,870
5	Fire Bureau	1,622,612	1,544,557	78,055
6	Local Tax Bureau	584,657	612,760	-28,103
7	Education Bureau	26,291,863	26,320,564	-28,701
8	Cultural Affairs Bureau	1,546,230	1,454,785	91,445
9	Agriculture Bureau	3,522,340	3,134,426	387,914
10	Water Resources Bureau	4,302,338	4,249,672	52,666
11	Public Works Bureau	5,435,500	4,320,472	1,115,028
12	Transportation Bureau	1,396,022	1,658,966	-262,944
13	Tourism and Travel Bureau	238,829	204,623	34,206
14	Economic Development	632,901	595,363	37,538
15	Social Affairs Bureau	6,643,964	5,983,632	660,332
16	Labor Affairs Bureau	304,004	190,506	113,498
17	Public Health Bureau	1,144,683	1,112,615	32,068
18	Urban development Bureau	343,103	230,600	112,503
19	Environmental Protection	2,826,631	2,963,171	-136,540
20	Police Bureau	6,386,011	6,535,158	-149,147
21	Allocation from General	4,678,808	5,565,844	-887,036
22	Secondary Reserve Fund	385,000	400,000	-15,000