

The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

Current and Capital Account

FY2015

Unit: Thousand NT\$,%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Differences Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	70,813,044	100.00	73,299,285	100.00	-2,486,241	-3.39
(1)Revenues from Tax	40,609,783	57.35	39,550,667	53.96	1,059,116	2.68
(2)Revenues from Fees of Construction Projects						
(3)Revenues from Fines and Indemnities	860,163	1.21	774,107	1.06	86,056	11.12
(4)Revenues from Fees	1,640,961	2.32	2,269,812	3.10	-628,851	-27.70
(5)Revenues from trust Administration						
(6)Revenues of public Properties	3,157,020	4.46	5,004,335	6.83	-1,847,315	-36.91
(7)Surplus of public Enterprises	1,019,050	1.44	944,149	1.29	74,901	7.93
(8)Subsidies	22,855,818	32.28	23,808,684	32.48	-952,866	-4.00
(9)Revenues from Donations and Gifts	147,672	0.21	226,467	0.31	-78,795	-34.79
(10)Revenues from Self-Government Tax						
(11)Revenues from others	522,577	0.74	721,064	0.98	-198,487	-27.53
2.Total Annual Expenditures	76,588,044	100.00	80,099,285	100.00	-3,511,241	-4.38
(1)General Administration	9,096,446	11.88	9,675,486	12.08	-579,040	-5.98
(2)Education, Science and Culture	27,991,464	36.55	29,292,108	36.57	-1,300,644	-4.44
(3)Expenditures for Economic Development	13,032,373	17.02	14,370,746	17.94	-1,338,373	-9.31
(4)Social Welfare	9,607,988	12.55	9,691,721	12.10	-83,733	-0.86
(5)Community Development and Environmental Protection	3,193,771	4.17	2,985,977	3.73	207,794	6.96
(6)Retirement and Compassionate Aid	4,383,954	5.72	4,655,941	5.81	-271,987	-5.84
(7)Police Service	6,535,158	8.53	6,575,229	8.21	-40,071	-0.61
(8)Obligations	1,165,000	1.52	1,221,437	1.52	-56,437	-4.62
(9)Other Expenditures	1,581,890	2.07	1,630,640	2.04	-48,750	-2.99
3.Balance	-5,775,000		-6,800,000		1,025,000	