

Subordinate Unit Budget of Tainan City  
**Income Statement of Enterprise Funds**  
 FY2015

Unit: NT\$ thousand

Account	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
<b>Operating Revenues</b>	211,216	100.00	209,874	100.00	1,342	0.64
Sales Revenues	16,500	7.81	21,000	10.01	- 4,500	-21.43
Sales Revenues	16,500	7.81	21,000	10.01	- 4,500	-21.43
Service Revenues	140,297	66.42	133,297	63.51	7,000	5.25
Management Fees Revenues	140,297	66.42	133,297	63.51	7,000	5.25
Other Operating Revenues	54,419	25.76	55,577	26.48	- 1,158	-2.08
Operating Assets Rentals Revenues	49,918	23.63	50,306	23.97	- 388	-0.77
Subsidy Revenues from Government	4,501	2.13	4,311	2.05	190	4.41
Other Operating Revenues	-	-	960	0.46	- 960	-100.00
<b>Operating Costs</b>	14,850	7.03	18,900	9.01	- 4,050	-21.43
Costs of Goods Sold	14,850	7.03	18,900	9.01	- 4,050	-21.43
Costs of Goods Sold	14,850	7.03	18,900	9.01	- 4,050	-21.43
<b>Gross Profits (Loss)</b>	196,366	92.97	190,974	90.99	5,392	2.82
<b>Operating Expenses</b>	159,651	75.59	155,827	74.25	3,824	2.45
Agency Expenses	71,283	33.75	65,854	31.38	5,429	8.24
Agency Expenses	71,283	33.75	65,854	31.38	5,429	8.24
Administrative Expenses	88,368	41.84	89,973	42.87	- 1,605	-1.78
Administrative Expenses	88,368	41.84	89,973	42.87	- 1,605	-1.78
<b>Operating Income (Loss)</b>	36,715	17.38	35,147	16.75	1,568	4.46
<b>Nonoperating Income</b>	1,793	0.85	1,174	0.56	619	52.73
Financial Income	925	0.44	614	0.29	311	50.65
Interest Revenues	925	0.44	614	0.29	311	50.65
Other Nonoperating Income	868	0.41	560	0.27	308	55.00
Miscellaneous Income	868	0.41	560	0.27	308	55.00
<b>Nonoperating Income (Loss)</b>	1,793	0.85	1,174	0.56	619	52.73
<b>Net Income (Loss) before Tax</b>	38,508	18.23	36,321	17.31	2,187	6.02
Income Tax Expense (Benefit)	6,546	3.10	6,174	2.94	372	6.03
<b>Net Income (Loss)</b>	31,962	15.13	30,147	14.36	1,815	6.02