

Subordinate Unit Budget of Tainan City

Statement of Appropriation of Profit and Make-up for Loss of Enterprise Funds

FY2015

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Profits	99,667	100.00	65,434	100.00	34,233	52.32
Net Income (for current period)	31,962	32.07	30,147	46.07	1,815	6.02
Accumulated Profits	67,705	67.93	35,287	53.93	32,418	91.87
Appropriations	99,667	100.00	65,425	100.00	34,242	52.34
Appropriated to Local Governments	932	0.94	932	1.42	-	-
Dividends	932	0.94	932	1.42	-	-
Appropriated to Stockholders	334	0.34	334	0.51	-	-
Dividends	334	0.34	334	0.51	-	-
Retained by Enterprises	98,401	98.73	64,159	98.06	34,242	53.37
Legal Reserves	3,028	3.04	2,409	3.68	619	25.70
Special Reserves	-	-	-	-	-	-
Unappropriated Retained Earnings	95,373	95.69	61,750	94.38	33,623	54.45