

The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2015

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
1.Total Revenues	104,128,044	103,259,285	868,759
(1)Annual Revenues	70,813,044	73,299,285	-2,486,241
(2)Bond Issuance and Borrowing	33,315,000	29,960,000	3,355,000
(3)Appropriation from Previous Year's Surplus			-
2.Total Expenditures	104,128,044	103,259,285	868,759
(1)Annual Expenditures	76,588,044	80,099,285	-3,511,241
(2)Debt Repayment	27,540,000	23,160,000	4,380,000