

Subordinate Unit Budget of Tainan City

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2015

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Surplus	9,414,151	100.00	2,425,502	100.00	6,988,649	288.13
Surplus for current period	6,134,864	65.17	894,277	36.87	5,240,587	586.01
Unappropriated Surplus for prior period	3,279,287	34.83	1,531,225	63.13	1,748,062	114.16
Appropriations	1,219,875	12.96	951,807	39.24	268,068	28.16
Make-up of Accumulated Deficits	904	0.01	12,737	0.53	- 11,833	- 92.90
Net Submitted to Treasury in Tainan	1,018,971	10.82	939,070	38.72	79,901	8.51
Other Legal Allocations	200,000	2.12	-	-	200,000	-
Unappropriated Surplus	8,194,276	87.04	1,473,695	60.76	6,720,581	456.04
Deficits	61,396	100.00	50,980	100.00	10,416	20.43
Deficits for current period	2,614	4.26	14,670	28.78	- 12,056	- 82.18
Deficits to be Made up for prior period	58,782	95.74	36,310	71.22	22,472	61.89
Make-up of Deficits	26,093	42.50	12,737	24.98	13,356	104.86
Coverage from Surplus	904	1.47	12,737	24.98	- 11,833	- 92.90
Coverage from Reserves	13,933	22.69	-	-	13,933	-
Funds Reduction	11,256	18.33	-	-	11,256	-
Deficits to be Made-up	35,303	57.50	38,243	75.02	- 2,940	- 7.69