

**The General Budget of Tainan Municipal Government**  
**'Summary Comparison Table for Planned Revenues by Sources**

Current and Capital Account

FY2015

Unit:Thousand NT\$

Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
<b>Total</b>	<b>70,813,044</b>	<b>73,299,285</b>	<b>- 2,486,241</b>
<b>Revenues from Tax</b>	<b>40,609,783</b>	<b>39,550,667</b>	<b>1,059,116</b>
Land Tax	10,515,481	9,970,676	544,805
House tax	5,281,595	5,204,081	77,514
Vehicle license tax	4,850,013	5,071,169	- 221,156
Deed tax	804,613	812,658	- 8,045
Stamp Tax	445,329	421,337	23,992
Amusement Tax	107,888	108,711	- 823
Estate and gift tax	522,939	664,075	- 141,136
Tobacco and Alcohol Tax	637,571	719,938	- 82,367
Allotment of Centrally-Funded Tax	17,444,354	16,578,022	866,332
<b>Revenues from Fines and Indemnities</b>	<b>860,163</b>	<b>774,107</b>	<b>86,056</b>
Revenues from Fines and Delay Payment Penalty	844,222	769,240	74,982
Confiscation of Assets	10	50	- 40
Revenues from Compensation and Indemnities	15,931	4,817	11,114
<b>Revenues from Fees</b>	<b>1,640,961</b>	<b>2,269,812</b>	<b>- 628,851</b>
Revenues of Administration Fee	514,485	488,441	26,044
Revenues of Usage Fee	1,126,476	1,781,371	- 654,895
<b>Revenues of Public Properties</b>	<b>3,157,020</b>	<b>5,004,335</b>	<b>-1,847,315</b>
Interest Earnings	901,652	1,296,794	- 395,142
Properties Sales	1,940,000	2,000,000	-60,000
Recalled Capital	214,232	1,623,457	-1,409,225
Sales of Waste Material	101,136	84,084	17,052
<b>Surplus of Public Enterprises</b>	<b>1,019,050</b>	<b>944,149</b>	<b>74,901</b>
Profits of the Enterprise Funds to be paid to the Treasury			
The Amount of other Special Funds to be paid to the Treasury	1,018,971	944,070	74,901
Investment Revenues	79	79	-
<b>Subsidies</b>	<b>22,855,818</b>	<b>23,808,684</b>	<b>- 952,866</b>
Subsidies from Superior Government	22,855,818	23,808,684	- 952,866
<b>Revenues from Donations and Gifts</b>	<b>147,672</b>	<b>226,467</b>	<b>-78,795</b>
Revenues from Donations	147,672	226,467	-78,795
<b>Revenues from others</b>	<b>522,577</b>	<b>721,064</b>	<b>- 198,487</b>
Miscellaneous Revenues	522,577	721,064	- 198,487