

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Functions

FY2015

Unit: Thousand NT\$

Cate- gory	Account	Current Account	Capital Account	Amount
01	Total	62,959,896	13,628,148	76,588,044
	General Administration	8,212,535	883,911	9,096,446
	01 Political Function	617,395	45,813	663,208
	02 Administration	608,650	46,500	655,150
	03 Civil Affairs	6,287,709	782,257	7,069,966
04 Finance	698,781	9,341	708,122	
02	Education, Science, and Culture	26,371,566	1,619,898	27,991,464
	01 Education	25,163,249	692,908	25,856,157
	02 Culture	1,208,317	926,990	2,135,307
03	Expenditures for Economic Development	3,390,878	9,641,495	13,032,373
	01 Agriculture	995,900	4,174,259	5,170,159
	02 Industry	434,621	41,489	476,110
	03 Communication	1,192,827	5,112,700	6,305,527
	04 Other Economic Service	767,530	313,047	1,080,577
04	Social Welfare	9,531,889	76,099	9,607,988
	01 Social Insurance	668,419		668,419
	02 Social Relief	759,017		759,017
	03 Welfare Service	6,911,882	60,209	6,972,091
	04 Employment Service	93,206	2,640	95,846
	05 Public Health	1,099,365	13,250	1,112,615
05	Community Development and Environmental Protection	2,855,827	337,944	3,193,771
	01 Community Development	164,762	65,838	230,600
	02 Environmental Protection	2,691,065	272,106	2,963,171
06	Retirement and Compassionate Aid	4,383,954	-	4,383,954
	01 Retirement and Compassionate Aid Payment	4,383,954		4,383,954
07	Police Service	6,176,357	358,801	6,535,158
	01 Police Service	6,176,357	358,801	6,535,158
08	Obligations	1,165,000	-	1,165,000
	01 Interest Payment	1,165,000		1,165,000
09	Other Expenditures	871,890	710,000	1,581,890
	01 Other Expenditures	471,890	710,000	1,181,890

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Category	Account	Current Account	Capital Account	Amount
02	Secondary Reserve Fund	400,000		400,000