

Subordinate Unit Budget of Tainan City
Statement of Income, Expenditure and Surplus/ Deficit of Special Revenue Funds
FY 2015

Unit: NT\$ thousand

Account	Budget for Current Year			Budget for Last Year			Comparison			Beginning-of-period accumulated surplus (deficit)	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)		
Civil Affairs Bureau	1,538	1,538	-	1,538	1,533	5	-	5	- 5	151,303	151,303
Annan District Construction and Award Fund	1,538	1,538	-	1,538	1,533	5	-	5	- 5	151,303	151,303
Education Bureau	25,856,157	26,333,703	- 477,546	27,326,168	27,636,355	- 310,187	- 1,470,011	- 1,302,652	- 167,359	3,819,398	3,341,852
Education Development Funds for Tainan City	25,856,157	26,333,703	- 477,546	27,326,168	27,636,355	- 310,187	- 1,470,011	- 1,302,652	- 167,359	3,819,398	3,341,852
Agriculture Bureau	4,080	1,612	2,468	3,080	1,599	1,481	1,000	13	987	70,884	73,352
Agricultural Development Fund	4,080	1,612	2,468	3,080	1,599	1,481	1,000	13	987	70,884	73,352
Public Works Bureau	760	760	-	860	643	217	- 100	117	- 217	975	975
Tainan Barrier-Free Equipment & Facilities of Public Buildings Fund	760	760	-	860	643	217	- 100	117	- 217	975	975
Social Affairs Bureau	559,898	1,312,736	- 752,838	773,767	1,150,778	- 377,011	- 213,869	161,958	- 375,827	760,386	7,548
Tainan City Public Welfare Lottery Surplus Distribution Fund	559,898	1,312,736	- 752,838	773,767	1,150,778	- 377,011	- 213,869	161,958	- 375,827	760,386	7,548
Labor Affairs Bureau	58,549	68,286	- 9,737	60,277	73,399	- 13,122	- 1,728	- 5,113	3,385	437,978	428,241
Disabled Employment Fund	37,549	47,286	- 9,737	39,277	52,399	- 13,122	- 1,728	- 5,113	3,385	335,909	326,172
Labor Safety Fund	21,000	21,000	-	21,000	21,000	-	-	-	-	102,069	102,069
Environmental Protection Bureau	260,476	323,518	- 63,042	256,079	326,621	- 70,542	4,397	- 3,103	7,500	358,301	295,259
Environmental Protection Fund	260,476	323,518	- 63,042	256,079	326,621	- 70,542	4,397	- 3,103	7,500	358,301	295,259
Total	26,741,458	28,042,153	- 1,300,695	28,421,769	29,190,928	- 769,159	- 1,680,311	- 1,148,775	- 531,536	5,599,225	4,298,530