

The General Budget of Tainan Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

Current and Capital Account

FY2015

Unit:Thousand NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Yaer
01	Total	76,588,044	80,099,285	- 3,511,241
	General Administration	9,096,446	9,675,486	-579,040
	01 Political Function	663,208	616,252	46,956
	02 Administration	655,150	669,447	-14,297
	03 Civil Affairs	7,069,966	7,682,314	-612,348
04 Finance	708,122	707,473	649	
02	Education,Science and Culture	27,991,464	29,292,108	- 1,300,644
01	Education	25,856,157	26,094,818	-238,661
02	Culture	2,135,307	3,197,290	-1,061,983
03	Expenditures for Economic Development	13,032,373	14,370,746	- 1,338,373
01	Agriculture	5,170,159	5,170,800	-641
02	Industry	476,110	481,919	-5,809
03	Communication	6,305,527	7,588,485	-1,282,958
04	Other Economic Service	1,080,577	1,129,542	-48,965
04	Social Welfare	9,607,988	9,691,721	- 83,733
01	Social Insurance	668,419	630,390	38,029
02	Social Relief	759,017	1,012,352	-253,335
03	Welfare Service	6,972,091	6,839,946	132,145
04	Employment Service	95,846	99,085	-3,239
05	Public Health	1,112,615	1,109,948	2,667
05	Community Development and Environmental Protection	3,193,771	2,985,977	207,794
01	Community Development	230,600	226,308	4,292
02	Environmental Protection	2,963,171	2,759,669	203,502
06	Retirement and Compassionate Aid	4,383,954	4,655,941	- 271,987
01	Retirement and Compassionate Aid Payment	4,383,954	4,655,941	-271,987
07	Police Service	6,535,158	6,575,229	- 40,071
01	Police Service	6,535,158	6,575,229	-40,071
08	Obligations	1,165,000	1,221,437	- 56,437
01	Interest Payment	1,165,000	1,221,437	-56,437
09	Other Expenditures	1,581,890	1,630,640	- 48,750
01	Other Expenditures	1,181,890	1,230,640	-48,750
02	Secondary Reserve Fund	400,000	400,000	-