

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Agencies

FY2015

Unit: Thousand NT\$

cate- gory	Account	Current Account	Capital Account	Amount
	Total	62,959,896	13,628,148	76,588,044
1	City Council	617,395	45,813	663,208
2	City Government	2,067,576	59,651	2,127,227
3	Civil Affairs Bureau	4,636,715	809,808	5,446,523
4	Land Administration Bureau	911,060	362,312	1,273,372
5	Fire Bureau	1,332,093	212,464	1,544,557
6	Local Tax Bureau	604,950	7,810	612,760
7	Education Bureau	25,504,202	816,362	26,320,564
8	Cultural Affairs Bureau	656,500	798,285	1,454,785
9	Agriculture Bureau	2,692,226	442,200	3,134,426
10	Water Resources Bureau	517,613	3,732,059	4,249,672
11	Public Works Bureau	681,961	3,638,511	4,320,472
12	Transportation Bureau	553,065	1,105,901	1,658,966
13	Tourism and Travel Bureau	186,495	18,128	204,623
14	Economic Development	499,007	96,356	595,363
15	Social Affairs Bureau	5,923,779	59,853	5,983,632
16	Labor Affairs Bureau	187,866	2,640	190,506
17	Public Health Bureau	1,099,365	13,250	1,112,615
18	Urban development Bureau	164,762	65,838	230,600
19	Environmental Protection	2,691,065	272,106	2,963,171
20	Police Bureau	6,176,357	358,801	6,535,158
21	Allocation from General	4,855,844	710,000	5,565,844
22	Secondary Reserve Fund	400,000	-	400,000