

The General Budget of Tainan Municipal Government

Summary Comparison Table for Annual Expenditures by Agencies

Current and Capital Account

FY2015

Unit: Thousand NT\$

cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
	Total	76,588,044	80,099,285	- 3,511,241
1	City Council	663,208	616,252	46,956
2	City Government	2,127,227	2,184,362	- 57,135
3	Civil Affairs Bureau	5,446,523	6,145,650	-699,127
4	Land Administration Bureau	1,273,372	1,203,847	69,525
5	Fire Bureau	1,544,557	1,499,367	45,190
6	Local Tax Bureau	612,760	612,554	206
7	Education Bureau	26,320,564	27,326,168	-1,005,604
8	Cultural Affairs Bureau	1,454,785	1,751,017	- 296,232
9	Agriculture Bureau	3,134,426	3,270,009	- 135,583
10	Water Resources Bureau	4,249,672	4,113,682	135,990
11	Public Works Bureau	4,320,472	4,996,666	-676,194
12	Transportation Bureau	1,658,966	2,288,615	- 629,649
13	Tourism and Travel Bureau	204,623	230,213	- 25,590
14	Economic Development	595,363	641,008	- 45,645
15	Social Affairs Bureau	5,983,632	6,060,457	- 76,825
16	Labor Affairs Bureau	190,506	201,683	- 11,177
17	Public Health Bureau	1,112,615	1,109,948	2,667
18	Urban development Bureau	230,600	226,308	4,292
19	Environmental Protection	2,963,171	2,759,669	203,502
20	Police Bureau	6,535,158	6,575,229	- 40,071
21	Allocation from General	5,565,844	5,886,581	- 320,737
22	Secondary Reserve Fund	400,000	400,000	-