The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

Current and Capital Account FY2012 Unit:Thousand NT$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Difference Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	83,587,552	100.00	74,034,750	100.00	9,552,802	12.90
(1)Revenues from Tax	38,762,615	46.37	35,645,139	48.14	3,117,476	8.75
(2)Revenues from Fees of Construction Projects						
(3)Revenues from Fines and Indemnities	422,071	0.50	428,482	0.58	-6,411	-1.50
(4)Revenues from Fees	2,377,724	2.84	2,382,719	3.22	-4,995	-0.21
(5)Revenues from trust Administration						
(6)Revenues from public Properties	9,155,601	10.95	182,547	0.25	8,973,054	4915.48
(7)Surplus of public Enterprises	2,343,094	2.80	2,063,040	2.79	280,054	13.57
(8)Subsidies	29,745,218	35.59	32,764,102	44.25	-3,018,884	-9.21
(9)Revenues from Donations and Gifts	84,260	0.10	88,537	0.12	-4,277	-4.83
(10)Revenues from Self-Government Tax						
(11)Revenues from others	696,969	0.83	480,184	0.65	216,785	45.15
2.Total Annual Expenditures	87,233,117	100.00	77,884,559	100.00	9,348,558	12.00
(1)General Administration	14,930,471	17.12	9,657,500	12.40	5,272,971	54.60
(2)Education, Science, and Culture	27,440,052	31.46	25,429,552	32.66	2,010,500	7.91
(3)Expenditures for Economic Development	10,023,969	11.49	11,241,333	14.43	-1,217,364	-10.83
(4)Social Welfare	17,310,306	19.84	15,763,037	20.24	1,547,269	9.82
(5)Community Development and Environmental	3,309,331	3.79	3,235,235	4.15	74,096	2.29
(6)Retirement and Compassionate Aid	4,508,855	5.17	4,042,827	5.19	466,028	11.53
(7)Police Service	6,532,375	7.49	6,085,174	7.81	447,201	7.35
(8)Obligations	1,521,118	1.74	934,000	1.20	587,118	62.86
(9)Other Expenditures	1,656,640	1.90	1,495,901	1.92	160,739	10.75
3.Balance	-3,645,565		-3,849,809		204,244	