The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

Current and Capital Account FY2012 Unit:Thousand NT$;%

Item	Budget for Current Fiscal Year		Supplementary Budget		Budget afterAddition/Reduction	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	83,587,552	100.00	91,070	100.00	83,678,622	100.00
(1)Revenues from Tax	38,762,615	46.37	609,413	669.17	39,372,028	47.05
(2)Revenues from Fees of Construction Projects						
(3)Revenues from Fines and Indemnities	422,071	0.50	9,958	10.93	432,029	0.52
(4)Revenues from Fees	2,377,724	2.84	-58,821	-64.59	2,318,903	2.77
(5)Revenues from trust Administration						
(6)Revenues from public Properties	9,155,601	10.95	-963,719	-1058.22	8,191,882	9.79
(7)Surplus of public Enterprises	2,343,094	2.80			2,343,094	2.80
(8)Subsidies	29,745,218	35.59	-150,247	-164.98	29,594,971	35.37
(9)Revenues from Donations and Gifts	84,260	0.10	95,357	104.71	179,617	0.21
(10)Revenues from Self-Government Tax						
(11)Revenues from others	696,969	0.83	549,129	602.97	1,246,098	1.49
2.Total Annual Expenditures	87,233,117	100.00	239,970	100.00	87,473,087	100.00
(1)General Administration	14,930,471	17.12	113,318	47.22	15,043,789	17.20
(2)Education, Science, and Culture	27,440,052	31.46	841,335	350.60	28,281,387	32.33
(3)Expenditures for Economic Development	10,023,969	11.49	2,646,417	1,102.81	12,670,386	14.48
(4)Social Welfare	17,310,306	19.84	-2,944,855	-1,227.18	14,365,451	16.42
(5)Community Development and Environmental	3,309,331	3.79	306,704	127.81	3,616,035	4.13
(6)Retirement and Compassionate Aid	4,508,855	5.17			4,508,855	5.15
(7)Police Service	6,532,375	7.49	-22,949	-9.56	6,509,426	7.44
(8)Obligations	1,521,118	1.74	-700,000	-291.70	821,118	0.94
(9)Other Expenditures	1,656,640	1.90			1,656,640	1.89
3.Balance	-3,645,565		-148,900		-3,794,465	