The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2012 Unit:Thousand NT$

Item	Budget for Current Fiscal Year	Supplementary Budget	Budget afterAddition/Reduction
1.Total Revenues	**111,145,207**	**83,535**	**111,228,742**
(1)Annual Revenues	83,587,552	91,070	83,678,622
(2)Bond Issuance and Borrowing	27,557,655	-7,535	27,550,120
(3)Appropriation from Previous Year's Surplus			
2.Total Expenditures	**110,988,772**	**239,970**	**111,228,742**
(1)Annual Expenditures	87,233,117	239,970	87,473,087
(2)Debt Repayment	23,755,655		23,755,655