Subordinate Unit Budget of Tainan City

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2012

Unit: NT$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Surplus	3,791,635	100.00	3,400,088	100.00	391,547	11.52
Surplus for current period	2,687,225	70.87	2,098,557	61.72	588,668	28.05
Unappropriated Surplus for prior period	1,104,410	29.13	1,301,531	38.28	- 197,121	- 15.15
Appropriations	2,594,390	68.42	2,283,714	67.17	310,676	13.60
Make-up of Accumulated Deficits	-	-	583	0.02	- 583	- 100.00
Net Submitted to Treasury of Tainan City	2,319,390	61.17	2,003,000	58.91	316,390	15.80
Other Legal Allocations	275,000	7.25	280,131	8.24	- 5,131	- 1.83
Unappropriated Surplus	1,197,245	31.58	1,116,374	32.83	80,871	7.24
Deficits	35,255	100.00	31,255	100.00	4,000	12.80
Deficits for current period	10,445	29.63	4,231	13.54	6,214	146.87
Deficits to be Made up for prior period	24,810	70.37	27,024	86.46	- 2,214	- 8.19
Make-up of Deficits	1,986	5.63	3,443	11.02	- 1,457	- 42.32
Coverage from Surplus	1,986	5.63	3,443	11.02	- 1,457	- 42.32
Deficits to be Made-up	33,269	94.37	27,812	88.98	5,457	19.62