The General Budget of Tainan Municipal Government
'Summary Comparison Table for Planned Revenues by Sources

Current and Capital Account FY2012 Unit:Thousand NT$

Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
Total	**83,587,552**	**74,034,750**	**9,552,802**
Revenues from Tax	**38,762,615**	**35,645,139**	**3,117,476**
Land Tax	10,147,500	9,449,384	698,116
House tax	4,942,376	4,767,372	175,004
Vehicle license tax	4,824,588	4,649,588	175,000
Deed tax	848,952	848,952	-
Stamp Tax	400,353	400,353	-
Amusement Tax	127,490	127,490	-
Estate and gift tax	1,233,668	633,668	600,000
Tobacco and Alcohol Tax	721,181	723,017	-1,836
Allotment of Centrally-Funded Tax	15,516,507	14,045,315	1,471,192
Revenues from Fines and Indemnities	**422,071**	**428,482**	**-6,411**
Revenues from Fines and Delay Payment Penalty	419,965	428,297	-8,332
Confiscation of Assets	20	20	-
Revenues from Compensation and Indemnities	2,086	165	1,921
Revenues for Fees	**2,377,724**	**2,382,719**	**-4,995**
Revenues of Administration Fee	471,692	481,098	-9,406
Revenues of Usage Fee	1,906,032	1,901,621	4,411
Revenues from Public Properties	**9,155,601**	**182,547**	**8,973,054**
Interest Earnings	146,540	121,468	25,072
Properties Sales	3,700,000	-	3,700,000
Assessed Value of Properties	5,238,589	-	5,238,589
Recalled Capital	21,647	14,425	7,222
Sales of waste Material	48,825	46,654	2,171
Surplus of Public Enterprises	**2,343,094**	**2,063,040**	**280,054**
Profits of the Enterprise Funds to be paid to the National Treasury	361	361	-
The Amount of other Special Funds to be paid to the National Treasury	2,342,654	2,062,679	279,975
Investment Revenues	79	-	79
Subsidies	**29,745,218**	**32,764,102**	**-3,018,884**
Subsidies from Superior Government	29,745,218	32,764,102	-3,018,884
Revenues from Donations and Gifts	**84,260**	**88,537**	**-4,277**
Revenues from Donations	84,260	88,537	-4,277
Revenues from others	**696,969**	**480,184**	**216,785**
Miscellaneous Revenues	696,969	480,184	216,785