The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Functions

FY2012 Unit:Thousand NT$

Cate-gory		Account	Current Account	Capital Account	Amount
		Total	**71,389,597**	**15,843,520**	**87,233,117**
01		**General Administration**	**9,102,010**	**5,828,461**	**14,930,471**
	01	Political Function	643,470	20,360	663,830
	02	Administration	698,657	72,262	770,919
	03	Civil Affairs	7,030,267	5,710,243	12,740,510
	04	Finance	729,616	25,596	755,212
02		**Education, Science and Culture**	**26,110,799**	**1,329,253**	**27,440,052**
	01	Education	25,364,143	1,033,976	26,398,119
	02	Culture	746,656	295,277	1,041,933
03		**Expenditures for Economic Development**	**2,665,472**	**7,358,497**	**10,023,969**
	01	Agriculture	600,934	3,139,915	3,740,849
	02	Industry	117,808	10,314	128,122
	03	Communication	1,275,368	3,546,807	4,822,175
	04	Other Economic Service	671,362	661,461	1,332,823
04		**Social Welfare**	**17,234,171**	**76,135**	**17,310,306**
	01	Social Insurance	8,608,281	-	8,608,281
	02	Social Relief	767,948	-	767,948
	03	Welfare Service	6,604,442	46,558	6,651,000
	04	Employment Service	94,291	2,006	96,297
	05	Public Health	1,159,209	27,571	1,186,780
05		**Community Development and Environmental Protection**	**3,115,639**	**193,692**	**3,309,331**
	01	Community Development	327,950	120,480	448,430
	02	Environmental Protection	2,787,689	73,212	2,860,901
06		**Retirement and Compassionate Aid**	**4,508,855**	**-**	**4,508,855**
	01	Retirement and Compassionate Aid Payment	4,508,855	-	4,508,855
07		**Police Service**	**6,250,893**	**281,482**	**6,532,375**
	01	Police Service	6,250,893	281,482	6,532,375
08		**Obligations**	**1,521,118**	**-**	**1,521,118**
	01	Interest Payment	1,521,118	-	1,521,118
09		**Other Expenditures**	**880,640**	**776,000**	**1,656,640**
	01	Other Expenditures	480,640	776,000	1,256,640

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Category		Account	Current Account	Capital Account	Amount
	02	Secondary Reserve Fund	400,000	-	400,000